

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Maryland Elementary School	070406138
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,042,444	514,248	2,556,692
UNRESTRICTED CAP OUTLAY	5,234	15,464	20,698
SOFT CAPITAL OUTLAY	104,994	11,669	116,663
DEFICIENCIES CORRECTION	25,700	0	25,700
BUILDING RENEWAL	164,090	3,424	167,514
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	12,169	52,294	64,463
SCHOOL PLANT	130	129	259
FEDERAL PROJECTS	179,449	70,732	250,181
STATE PROJECTS	0	18,283	18,283
FOOD SERVICES	176,134	22,838	198,972
OTHER	80,149	30,681	110,830
TOTAL	2,790,493	739,763	3,530,256
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	363,753	139,852	503,605
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		586.255	
1998 - 1999 TOTAL		626.755	
1999 - 2000 TOTAL		678.810	
FALL 1999 ENROLLMENT		727	

ESTIMATED		
SCHOOL REVENUE		4,494,928
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	678.81
CLASSROOM STAFF	50	13.70
OTHER	13	50.66
TOTAL STAFF	64	10.61
TEACHER SALARIES		\$1,450,596
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		96
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported